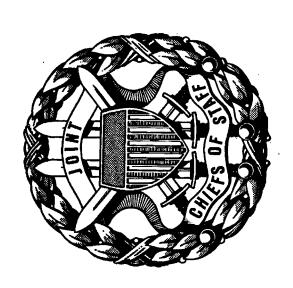
THE JOINT STAFF

February 1995



19950420 007

Biennial Budget Estimates FY 1996 - 1997

Procurement, Defense-Wide

REPORT DOCUMENTATION PAGE	Form Approved OMB No. 0704-0188
Subject modeling burden for this collection of information is intimated to average? I have per readonce, including pathering and mentioning the data needed, and completing and fevigining the collection of information. Sind collection of information, including suggestions for reducing this burden to washington recognizations devices. David highway, but 1284, Arlington, VA 22282492, and to the Office of Management and Sudget. Paper work 1. ASSINCY USE ONLY (Leave blank) 2. REPORT DATE 3. REPORT	the time for reviewing instructions, weathing withing date for comments regarding this burden estimate or any other espect of a Discordate for information Operations and Reports. 1215 Julie Regultion Project (0704-0188), Waltington, OC 20103. TYPE AND DATES COVERED
* FEBRUARY 1995 * FY 1996/97 Bienniel Budget Submis The Joint Staff 1. AUTHORIES	s. Funding numbers .
7. PERFORMING ORGANIZATION NAVIUS AND ADDRESSES	8. PERFORMING ORGANIZATION REPORT NUMBER
The Joint Staff-Comptroller Room 20965, the Pentagon Washington DC	REPORT ROMBIR
. SPONSORME/MONITORING AGENCY NAME(S) AND ADDRESS(ES)	10, SPONSONNE / MONITORINA AGENCY REPORT NUMBER
T. SUPPLIES NYARY MOYES	
Cleared for Open Publication by OASO-PA, Dad CSee attached DD 1790)	Val. 46 majorica 2003
D'ELE APRIZ	TIC ECTE [4] 1995]
DTTC QUALIT	TY INCRECTED 5
	VIA. AND SALES OF THE PROPERTY
784D-01-280-5500	Standard Form 200 (Rev. 2-09)

Ņ

5400.4 (Atch)

	PREPARED TE	STIMONY REVIEW	
Director, freedom of	INFORMATION AND SECU	RITY REVIEW, OASD(PA)	DATE 22 March 95
The attached document is for	varded for review in accorda	nce with paragraph D.2.a.(2)	
равскиетом ог досумент			
Procurement - 20 RDT&E - 5 Pgs. Military Construct	cenance - 42 pages	- A OPEN P	
WITHERE	1 / -	14R 2	* 1995 G
n/a		AND SECURITY RE CERNITY RE	MEMINISTRA CAL
Justification for	tne Fresident's Bud	priate Congressional (get submission. They (in part, not in tots	red 11 Edward to and
n/a	બ		
See about	MENT IS FOR CLASSIFIED	UNCLASSIFIED PRESENTATI	DN (Check applicable ierm)
OC, Lt Col Sandra A. Gr Officer, 697-7835	egory, Joint Staff C	omptroller's Office, i	Program & Budget
OSD Comptroller, Pocs:	Operation & Mainten Military Constructi Procurement, Wayne RDT&E, Charlie Bake	r. 71445	98
	-Information-Technolo	EY, (Thint > TREET)	CAR KIYOHARA
23 March 1995			× 47 270
23 March 1995 he attached material has depart offlon have been appropriately a stackment as descriptions, as descriptions.	Lbad above	George W. Chernosty, The Joint Staff, Comp	tions requiring security

THE JOINT STAFF FY 1996/97 Biennial Budget Estimates PROCUREMENT, DEFENSE-WIDE

Summary
* *

Procurement Programs

P-1

P-40 Budget Item Justification Sheet

P-5 Program Cost Breakdown

Budget Procurement History & Planning

P-5a

	000		Codes	En	
sion For	MIIS GRAMI DRIC IAB Unannounced		Distribution/ Availability Co	1 2 mg/s	
Accession	MAIS DAIC Unann Justi	834	Avei	Dist	

THE JOINT STAFF PROCUREMENT, DEFENSE-WIDE FY 96-97

Appropriation: Procurement, Defense Agencies

Date: FEBRUARY 1995

Millions of Dollars

FY 1997	44.981
FY 1996	38.717
FY 1995	46.547
FY 1994	44.119
IDENTIFICATION CODE	∢
ITEM NOMENCLATURE	JCS, Major Equipment
LINE NUMBER	

PROCUREMENT, DEFENSE-WIDE

The Joint Staff

(\$ in Thousands)

\$44,981	\$38,717	\$46,547	\$44,119
FY 1997 Estimate	FY 1996 Estimate	FY 1995 Estimate	FY 1994 Actual

Purpose and Scope of Work

(starting in FY 1996), the Joint Warfighting Center (JWFC), the Joint Training, Analysis & Simulation Center Initiatives Program (C2IP), Global Command and Control System (GCCS) through 1995, C4I for the Warrior These funds provide for equipment procured by Joint Staff Activities, to include Command and Control (C2) (JTASC), Island Sun (a SAR program), and Joint Staff operations such as the Automation Network.

Justification of Funds

Interoperability Demonstrations (JWIDs) and Standardized Tactical Entry Point (STEP). The procurement for this and communications requirements. Additionally, GCCS requirements are included through FY 95 when they will The C2IP, which was established in the 1987 Appropriations Act, provides funding for urgent command, control, his forces anywhere in the world. Finally, this procurement funding will support the Joint Staff in its automation effort begins in FY 96 and will support the Commanders of the Joint Task Forces (CJTFs) to communicate with be funded through the Defense Information Service Agency (DISA). The JWFC and JTASC sponsor CINCs' exercise modeling, simulation and analysis requirements. The C4IFW program supports the Joint Warrior efforts and directorate support to include Pentagon Renovation commitments.

		BUDGET ITEM	BUDGET ITEM JUSTIFICATION SHEET	N SHEET			Feb-95	
Appropriation/Budget Activity	dget Activity				P-1 Item Nomenclature	ture		
Procuremer	Procurement, Defense-Wide, The Joint Staff (TJS)	Vide, The Join	t Staff (TJS)			Major Equipment	nent	
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY								
COST (millions)	\$44.119	\$46.547	\$38.717	\$44.981	\$39.136	\$42.161	\$33.183	\$36.132

overcome CINCs' interoperability problems, command center improvements, and secure/voice/record travel communications. CINCs are also supported by the Joint Warfighting Center and exercise modeling, simulation, and analysis. Additionally, these funds purchase command, control, and communications requirements. The 1987 Appropriations Act established the Commander-in-Chief (CINC) C2 capability of the command by virtue of the CINC's enhanced ability to command and control the forces assigned to him. The funds funding for this purpose. The procurement instituted under this program results in discernible improvements in the readiness/combat in late FY 94 and will continue into FY 99. FY 96 also shows an increase for Joint Warfighting Capability Assessments (JWCA) studies. hardware and software for the Joint Staff Automation for the Nineties (JSAN) computer suite. First installations of JSAN were started The following programs will be funded in FY 96 and FY 97: Command and Control (C2) Initiatives which provide funding for urgent provide for such items as satellite communications for special operation forces communications, conversation kits for flagships to

The SECDEF approved Special Access Program, Island Sun, has requirements for \$7.2M and \$6.1M respectively for FY 96/97.

Decreased amounts from prior FYs include fewer JCS requirements for Global Command and Control System (GCCS) and JSAN. Beginning in FY 96 GCCS requirements have shifted to the Defense Information Service Agency (DISA) and out of TJS.

connectivity to the Defense Information Systems Network (DISN) via DSCS. These services or networks were derived from the Notional JTF to provide a standardized C41 core services (or networks) and equipment at selected Defense Satellite Communications System (DSCS) requirements validated with the CINCs/Services. The plan is to upgrade 12-14 DSCS gateways with up/down converters, multiplexers In FY 96 funding begins for the CAIFW (CAI for the Warrior). Specifically, the procurement funding will support both subelements: earth terminals to support the Commander, Joint Task Force (CJTF) and his forces anywhere in the world. It will provide direct and baseband equipment to provision them with the minimum core services with room for future growth. JWIDs will provide Joint Warrior Interoperability Demonstrations (JWIDs) and Standardized Tactical Entry Point (STEP). The STEP is a new effort the environment to conduct objective evaluations of C4I systems.

FY 97 begins support for the co-location of the Joint Warfighting Center (JWFC) and the Joint Training, Analysis and Simulation Center. These funds also include graphics, printing and security systems for The Joint Staff (TJS),

PROGRAM COST BREAKDOWN						A. DATE Feb-95			
B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF			C. P-1 Item N	P-1 Item Nomenclature MAJOR EQ	NAJOR EQUIPMENT				
				OTAL CO	TOTAL COST IN THOUSANDS OF DOLLARS	SANDS OF	DOLLARS		
ELEMENT OF COST	IDENTIFIER	FY 1994	94	FY 1995	95	FY 1996	966	FY 1997	266
	CODE	QIY	Total Costs	QIY	Total Costs	QIV	Total Costs	QTY	Total Costs
1. JSAN Hardware	9-f	1,276	14,449	400	9,410	400	6,879	400	3,456
2. Graphics/Printing Equipment	Services	F	167	-	8	-	68	1	68
3. Automated Security System	Security	_	001	_	001	_	75	_	74
4. Joint Exercise Evaluations	7-L	_	45	0	0	0	0	0	0
5. CINC Support	8-J		1,748		1,322		1,272		1,767
6. Systems Modernization	8-J		1,180		1,325		1,373		1,318
7. CINC C2 Initiatives Program	9- ⁻ C		7,306		11,370		11,993		11,031
8. Island Sun	6-ل		8,432		6,627		7,242		6,090
9. Joint Warfighting Center	JWFC		1,042		745		395		459
10. Global Command and Control System	9-r		9,396		15,200		0		0
11. Directorate Support	ALL		254		358		661		197
12. IM&T (Pentagon Renovation, PRMRF)	Services		0		0		0		5,300
13. C4l for the Warrior (C4IFW)	9-r		0		0		9,200		11,100
14. Jt Training, Analysis & Simulation Center (JTASC	J-7		0		0		0		4,100
TOTAL JOINT STAFF			44,119		46,547		38,717		44,981

DB	DGET PROC	UREMENT HI	BUDGET PROCUREMENT HISTORY AND PLANNING	PLANNING					a. date Feb-95	
B. AppropriationPROCUREMENT	B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, TH	B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF				C. P-1 Item Nomenclature MAJC	clature MAJOR EQUIPMENT	INI		
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Regʻc	If yes, when available
 JSAN HARDWARE	VARE			:					i	
FY 1994	GTE/VA	CM-7/FP	M-SSQ	varions	various	1,276	14,449	sex	N/A	N/A
FY 1995	GTE/VA	CM-7/FP	M-SSQ	Oct-94	Dec-94	400	9,410	yes	N/A	A/N
FY 1996	GTE/VA	CM-7/FP	M-SSQ	Oct-95	Dec-95	400	6,879	yes	N/A	A/N
FY 1997	GTE/VA	CM-7/FP	M-SSQ	Oct-96	Dec-96	400	3,456	yes	N/A	A/N
									ı	

peripherals required for the Joint Staff Automation for the Nineties (JSAN) Program. Contract was awarded November 1991. Protest results and contract re-affirmed November 1992. System is a distributed network comprised of subsystem processors Provides for ether subnet infrastructure, corporate data processors, network management systems and workstations and and communication interfaces.

BU	BUDGET PROCUREMENT		HISTORY AND PLANNING	PLANNING					A. DATE Feb-95	
B. Appropriatic PROCUREMENT,	B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF	ty THE JOINT STAFF				C. P-1 Item Nomenclature MAJC	cloture MAJOR EQUIPMENT	LVE		
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Unit Cost	Specs Available Now	Spec Rev Regʻd	If yes, when available
GRAPHICS/PI		J PMENT								
))	N C	į	3		-	,				
	KODAK	J. (7.	M-ss-M	unknown	unknown		8	yes		
FY 1995	KODAK	C/FP	DSS-W	unknown	unknown	-	8	yes		
FY 1996	unknown	MIPR/FP	DSS-W	unknown	unknown	<i>_</i> _	68	2		
FY 1997	unknown	MIPR/FP	M-SSQ	unknown	unknown	-	86	S.		
					·					
D. REMARKS										
Needed to unservicea	Needed to replace Printing/Graphics equipment used in support of mission requirements as current equipment becomes unserviceable because of age, or is eclipsed by "state of the art" technology.	nting/Grapt e of age, or	uphics equipment used in support of mission re or is eclipsed by "state of the art" technology,	ent used in cy "state of	support of r the art" tect	nission requ hnology.	irements as	current equ	uipment bec	comes

B	JDGET PROC	CUREMENT H	BUDGET PROCUREMENT HISTORY AND	PLANNING					a, date Feb-95	
B. AppropriaticPROCUREMENT	B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF	ity THE JOINT STAFF				C. P-1 Item Nomenclature MAJO	iclature MAJOR EQUIPMENT	ËNT		
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Unit Cost	Specs vailable Now	Spec Rev Regʻc	If yes, when available
AUTOMATED	I AUTOMATED SECURITY SYSTEM	TEM								
FY 1994	RADIAN/VA	MIPR	ARMY	Sep-94	Nov-94	-	100	yes		
FY 1995	unknown	O	DSS-W	Feb-95	Mar-95	_	100	on		
FY 1996	unknown	U	M-SSQ	Feb-96	Mar-96	_	75	OL		
FY 1997	unknown	O	M-SSQ	Feb-97	Mar-97	-	74	00		

System (IPMS) for the Joint Staff. These funds will be used to upgrade/replace the current alarm panel for an IDS that will cover more and micro-processors. Finally, new areas currently under construction will require complete alarm systems and monitoring coverage. Funds will be used for continuation of current projects to enhance the Intrusion Detection System (IDS) and the In-Place Monitoring utilized by the Military Security Force Office to support alarm requirements for the National Military Command Center (NMCC) will upgrade/expand IPMS coverage within the restricted area and the Chairman's area using additional sensor system antennas zones, which will be to support future vaulting requirements of the Joint Staff. Additionally, monitors and processors currently require expansion/replacement since these systems have been in place for over ten years. These funds will also be used to

BL	JDGET PROC	UREMENT H	BUDGET PROCUREMENT HISTORY AND PLANNING	PLANNING					A. DATE	
									Feb-95	
B. Appropriatic	B. Appropriation/Budget Activity	ify				C. P-1 Item Nomenclature	clature			
PROCUREMENT	PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF	THE JOINT STAFF					MAJOR EQUIPMENT	ENT		
		Contract					\$=thousands	Specs	Spec	
LINE ITEM/	Contractor	Method &	Contracted	Award	Date of		unit	Available	Rev	If yes, when
FISCAL YEAR	and location	Туре	By	Date	First Delivery	Quantity	Cost	Now	Reg'c	available
JOINT EXERC	JOINT EXERCISE EVALUATIONS	SNC								
FY 1994	unknown	MIPR/FP	M-SSQ	Sep-94	TBD	_	45			
FV 1005							c			
)			
FY 1996							0			
7001							(
/44/							o			

Funds expansion of the Joint Center for Lessons Learned (JCLL) and CINC Support. Provides for information dissemination crisis actions both at the Joint Staff and the Unified Commands, and upward potential for graphics within the database. and compatibility with WWMCCS/GCCS workstations, practical data search response times for personnel working

NOTE: THE FUNDING FOR THIS PROGRAM MIGRATED TO O&M BECAUSE OF THE \$50K THRESHOLD LIMIT CHANGE MADE IN FY 95.





			BUDGEI PROCUREMENI HISIORY AND PLANNING	PLANNING					a. date Feb-95	
priatic :MENT	B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, TH	B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF				C. P-1 Item Nomenclature MAJC	clature MAJOR EQUIPMENT	ENT		
LINE ITEM/	Contractor	Contract Method &	Contracted	Award	Date of		\$=thousands Total	Specs Available	Spec Rev	If yes, when
FISCAL YEAR	and location	Туре	By	Date	First Delivery	Quantity	Cost	Now	Reg'c	available
I CINC SUPPORT	RT									
FY 1994	various	U	local	Oct-93	Dec-93	various	1,980	yes	ou	
FY 1995	various	U	local	Oct-94	Dec-94	various	1,322	yes	OL.	
FY 1996	various	U	local	Oct-95	Dec-95	various	1,272	yes	OU	
FY 1997	various	U	local	Oct-%	Dec-96	various	1,767	yes	OU	
				•						

CINC analytical support provides computerized hardware and system operating software to the CINCs of the Unified commands capability workstations, file transfer devices for remote access, improved computer graphics capability, memory upgrades, and to assist their OPLANs, PPBS, and JSPS supporting analyses. Specific hardware enhancements and upgrades include improved replacement of mainframe computers with cheaper fileservers all at considerable savings to DoD.

BL	JDGET PROC	BUDGET PROCUREMENT HISTORY AI	ISTORY AND	ND PLANNING					A. DATE	
									CK-G9-	
B. Appropriatic	B. Appropriation/Budget Activity	ity				C. P-1 Item Nomenclature	slature			
PROCUREMENT	I, DEFENSE WIDE,	PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF					MAJOR EQUIPMENT	ENI		
		Contract					\$=thousands	Specs	Spec	
LINE ITEM/	Contractor	Method &	Contracted	Award	Date of		Total	Available	Rev	If yes, when
FISCAL YEAR	and location	Type	By	Date	First Delivery	Quantity	Cost	Now	Reg'c	available
SYSTEMS MO	SYSTEMS MODERNIZATION									
FY 1994	various	U	DSS-W	Oct-93	Dec-93	various	1,774	yes	ou	
FY 1995	varions	U	DSS-W	Oct-94	Dec-94	various	1,325	yes	no	
FY 1996	various	U	M-SS-M	Oct-95	Dec-95	Various	1.373	SGV	C	
)))	3)	
FY 1997	varions	O	DSS-W	Oct-96	Dec-96	various	1,318	yes	OU	
									-	

of data storage and processing power. Graphics output devices are continually upgraded and improved. This growth will be met by a To accomplish its mission, J-8 must develop increasingly complex and automated analytic capabilities in the areas of Joint Warfighting as designated by JCS and Congressional charter. Current systems supporting those analyses are approaching saturation in terms phased procurement program that concentrates on obtaining graphics and high resolution workstations, higher density storage Capabilities Assessment, Conventional Forces Analysis, Nuclear Forces Analysis, Force Planning Analysis, and CINC Wargaming, capacities and upgraded processors, along with faster, more capable work stations.





A. DATE	Feb-95		Spec Rev If yes, when Bear'c available	╁						
		IIPMENT	ds Specs Available		<u>o</u>	9	0	o C	_	
		enclature MAJOR EQUIPMENT	\$=thousands Total		7,306	11,370	11,993	11,031		
		C. P-1 Item Nomenclature MAJC	Vilability.	5	various	various	various	various		
			Date of First Delivery		various	various	varions	various		
ND PLANNING			Award		various	various	various	various		
ISTORY AND		•	Contracted		various	various	various	various		
UREMENT H		Ity THE JOINT STAFF	Contract Method &	MAG	U	U	O	O		
BUDGET PROCUREMENT HISTORY AI		B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF	Contractor	CINC CO INITIATIVES PROGRAM	various	various	various	various		
DQ		B. Appropriatic PROCUREMENT,	LINE ITEM/	TINI CO CINIO	FY 1994	FY 1995	FY 1996	FY 1997		,

funds provide the CINCs a capability to implement timely, low-cost, near-term improvements to their command and control systems. Funds are allocated to the CINCs based on their submitted requirements and in accordance with established guidelines. These

na R	DGET PROC	UREMENT H	BUDGET PROCUREMENT HISTORY AND PLANNING	PLANNING					A. DATE Feh-05	
B. Appropriation PROCUREMENT,	B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF	ity THE JOINT STAFF				C. P-1 Item Nomenclature MAJC	nclature MAJOR EQUIPMENT	ENT TABLE		
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs vailable Now	Spec Rev Regʻc	If yes, when available
ISLAND SUN										
FY 1994	A/N	N/A	N/A	N/A	N/A	N/A	8,432	N/A	N/A	N/A
FY 1995	A/N	N/A	A/N	N/A	N/A	N/A	8,627	N/A	N/A	N/A
FY 1996	N/A	N/A	A/N	N/A	N/A	N/A	7,242	A/N	N/A	N/A
FY 1997	N/A	N/A	N/A	A/X	N/A	N/A	960'9	A/Z	N/A	N/A
D. REMARKS										
THIS IS A SE	THIS IS A SECRETARY OF DEFENSE APPROVED	F DEFENSE A		PECIAL AC	SPECIAL ACCESS PROGRAM.	RAM.				



ſ.

15 I	BUDGET PROCUREMENT HISTORY AND PLANNING	PLANNING					a. date Feb-95	
B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF				C. P-1 Ifem Nomenclature MAJC	clature MAJOR EQUIPMENT	ENT		:
Contract Method & Contracted Type By	cted	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Regʻc	If yes, when available
JOINT WARFIGHTING CENTER (JWFC)						Ē		
various DSS-W		N/A	N/A	N/A	1042	yes		
various DSS-W		N/A	A/N	N/A	745	ou		
various DSS-W		N/A	A/N	N/A	395	OU		
various DSS-W		N/A	A/N	N/A	459	00		
					·			

The Joint Warfighting Center assists the CJCS, CINCs, and Service Chiefs in their preparation for joint warfare through the conceptualization, development, and assessment of current and future joint doctrine; and through computer simulation support to CINC joint training and exercises.

BU	DGET PROC	UREMENT HI	BUDGET PROCUREMENT HISTORY AND PLANNING	PLANNING					A. DATE	
									Feb-95	
B. Appropriatic	B. Appropriation/Budget Activity	tγ				C. P-1 Item Nomenclature	clature			
PROCUREMENT	, DEFENSE WIDE,	PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF					MAJOR EQUIPMENT	ENT		
		Contract					\$=thousands		Spec	
LINE ITEM/	Contractor	Method &	Contracted	Award	Date of		Total	Ф	Rev	If yes, when
TISCAL TEAK	מומן מכמונסו	edk:	ρý	Daie	rirst Delivery	Quantity	Cost	Now	Ked'c	available
GLOBAL CON	MAND AND	GLOBAL COMMAND AND CONTROL SYSTEM	TEM.							
FY 1994	various	various	various	various	various	various	9,396	no		
FY 1995	various	various	various	various	varions	various	15,200	OU		
FY 1996	N/A	N/A	N/A	A/A	N/A	N/A	0	Z/A		
FY 1997	N/A	N/A	A/A	N/A	A/N	N/A	0	N/A		

and dissemination capabilities necessary to conduct command and control (C2). Outyear requirements for the Joint Staff Defense Agencies, Joint Task Force commanders and component commanders, and others with information processing National Command Authority (NCA), Chairman of the Joint Chiefs of Staff, combatant commander (CINCs), Services, The Global Command and Control System (GCCS) is a comprehensive, worldwide system which will provide the portion of GCCS have migrated to the Defense Information Service Agency (DISA) beginning in FY 96.





BU	DGET PROC	UREMENT H	BUDGET PROCUREMENT HISTORY AND PLANNING	PLANNING					A. DATE	
									Feb-95	
B. AppropriaticPROCUREMENT	B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF	ity THE JOINT STAFI	,,,			C. P-1 Item Nomenclature MAJC	clature MAJOR EQUIPMENT	ENT		
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Reg'c	If yes, when available
DIRECTORATE SUPPORT	SUPPORT									
FY 1994	various	various	M-SSQ	N/A	N/A	N/A	254	yes		
FY 1995	unknown	various	DSS-W	N/A	N/A	N/A	358	ou		
FY 1996	unknown	various	DSS-W	N/A	N/A	N/A	199	ou		
FY 1997	unknown	various	M-SSQ	N/A	N/A	N/A	197	ou		
D. REMARKS					:					
These fund	s support m	iscellaneou	These funds support miscellaneous equipment purchases for the Joint Staff,	t purchase	s for the Joil	nt Staff.				

B	BUDGET PROCUREMENT HISTORY AND PLANNING	UREMENT H	ISTORY AND	PLANNING					A. DATE	
									Feb-95	
B. Appropriative PROCUREMENT	B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF	ity THE JOINT STAFF	,			C. P-1 Item Nomenclature MAJC	nclature MAJOR EQUIPMENT	JENT		
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Red'c	If yes, wher available
IM&T (Penta	 M&T (Pentagon Renovation, PRMRF)	l n, PRMRF)								
FY 1994	N/A	N/A	N/A	N/A	N/A	A/N	0	N/A		
FY 1995	N/A	A/N	N/A	N/A	A/N	A/N	0	N/A		
FY 1996	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A		
FY 1997	unknown	various	unknown	N/A	N/A	N/A	5,300	0		
	·									
										,

These funds support Information Management & Technology (IM&T) "backbone" programs.





BUDGET PROCUREMENT HISTORY AND PLANNING atton/Budget Activity
PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF
cted
By Date
N/A N/A
N/A N/A
unknown N/A
unknown N/A

4630.8, and CJCS Instruction 6212.12 to promote joint and coalition forces interoperability. The initiative proceeds along in force composition. These procurement funds support this program in providing necessary hardware and connectivity. three overlapping yet evolutionary phases to achieve an enduring objective concept by the year 2008 that provides The C4IFW is a CJCS initiative directed by the Joint Staff J-6 in accordance with DoD Directive 4630.5, DoD Instruction global interoperability for US military forces deployed anywhere, on any mission, at any time, with maximum flexibility

B	BUDGET PROCUREMENT HISTORY AN	UREMENT H	ISTORY AND	ID PLANNING	()				A. DATE Feb-05	
B. Appropriatic PROCUREMENT,	B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF	ity THE JOINT STAFI	11			C. P-1 Item Nomenclature MAJC	clature MAJOR EQUIPMENT	IN IN		
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Req'c	If yes, when available
Joint Training		imulation Ce	nter (JTASC)							
FY 1994	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A		
FY 1995	N/A	N/A	N/A	N/A	A/N	N/A	0	A/N		
FY 1996	N/A	N/A	N/A	N/A	N/A	N/A	0	A/X		
FY 1997	unknown	various	unknown	N/A	N/A	N/A	4,100	0		

These funds support the proposed co-location of JTASC and the Joint Warfighting Center (JWFC).





Exhibit P-5a